

2018 CDBG Program

<u>Program</u>	<u>Description</u>	<u>Goal</u>	<u>2018 CDBG Budget</u>	<u>Low and Moderate Income Benefit</u>	<u>Other Public Funds</u>	<u>Private Funds</u>	<u>Total Project Costs</u>
<u>Housing Rehabilitation and Demolition</u>							
Single-Family Housing Rehabilitation Program	Direct rehabilitation financing by the City of Omaha within the Low- and Moderate-Income Area, targeting primarily the Neighborhood Action and Fact/King Science areas, through grants for homeowners. Programs include owner-occupied full rehabilitations and exterior rehabilitations, and energy conservation/healthy homes projects. (The number of housing rehabilitations may vary depending on the needs of qualifying participants).	51 housing rehabilitations	\$1,821,876	\$1,821,876	\$0	\$0	\$1,821,876
Emergency Repair and Handyman Program	Grants to very low-income homeowners to make critical emergency repairs and removal of architectural barriers and grants to low-income elderly resident homeowners to make minor handyman repairs and the removal of architectural barriers by the City of Omaha.	800 repairs	\$600,000	\$600,000	\$0	\$0	\$600,000
Owner/Renter Barrier Removal Program **	Removal of architectural barriers for disabled owners and renters by the City of Omaha and the League of Human Dignity.	15 modified units	\$175,000	\$175,000	\$0	\$0	\$175,000
Blight Removal Program	Demolition of condemned single-family houses in the Low- and Moderate-Income Area by the City of Omaha and demolition of unfit and unsafe housing units by Habitat for Humanity for future construction of infill housing or blight eradication.	45 demolitions	\$400,000	\$400,000	\$0	\$200,000	\$600,000
Sub-total		51 rehabilitations 800 repairs Annual Action Plan	\$2,996,876	\$2,996,876 100%	\$0	\$200,000	\$3,196,876
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		15 modified units					
		45 demolitions					
<u>Housing Development</u>							
Single Family Infill Program	Acquisition, demolition, site preparation, professional services, public improvements and/or conveyance of property for development of new housing units by the City of Omaha in the Low- and Moderate-Income Area including North and South Neighborhood Revitalization Areas.	25 housing sites	\$900,000	\$900,000	\$0	\$0	\$900,000
Sub-total		25 housing sites	\$900,000	\$900,000	\$0	\$0	\$900,000
<u>Economic Development</u>							
Step-Up Omaha Youth Employment Program	Financial assistance to The Empowerment Network for an employment program for participants ages 14 to 21. CDBG funds will be used for wages for eligible participants employed by private business and organizations and for program support.	300 youth served	\$300,000	\$300,000	\$700,000	\$300,000	\$1,300,000
Sub-Total		300 youth	\$300,000	\$300,000	\$700,000	\$300,000	\$1,300,000
<u>Public Services</u>							
Homeownership Program	Homeownership counseling services provided through Family Housing Advisory Services and for Omaha 100 to provide private mortgage financing and City second mortgage underwriting services.	340 clients	\$260,000	\$260,000	\$0	\$1,259,000	\$1,519,000
Sub-Total		340 clients	\$260,000	\$260,000	\$0	\$1,259,000	\$1,519,000

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<u>Program Administration and Planning</u>	Personnel, non-personnel and indirect costs.		\$964,219	-	-	-	\$964,219
			<hr/> \$964,219				<hr/> \$964,219
Total CDBG Program			<hr/> \$5,421,095	\$4,456,876	\$700,000	\$4,500,000	<hr/> \$7,880,095

2018 HOME Program

<u>Program</u>	<u>Description</u>	<u>Goals</u>	<u>2018 HOME Budget</u>	<u>Low and Moderate Income Benefit</u>	<u>Other Public Funds</u>	<u>Private Funds</u>	<u>Total Project Cost</u>
<u>Homeowner Housing Development</u>							
Single-family Infill Housing Program	Site preparation, conveyance of land, construction of single-family houses by GESU Housing Corporation, acting as a CHDO, and the City of Omaha and deferred payment loans to qualified homebuyers. GESU Housing in the will construct ten houses in their targeted area. All of the houses will be directly assisted with HOME funds.	10 units	\$1,055,025	\$1,055,025		\$900,000	\$1,955,025
Urban Homestead Rehabilitation and Resale Program	Acquisition, rehabilitation and resale of vacant single-family houses in Omaha and mortgage loans to qualified low-income homebuyers by the City of Omaha.	4 units	\$690,000	\$690,000	\$0	\$0	\$690,000
<u>Rental Housing Rehabilitation</u>							
Rental Rehabilitation Program	Substantial rehabilitation of rental housing units east of 72nd Street by private developers for rental to low-income households.	24 units	\$1,074,140	\$1,074,140	\$0	\$974,000	\$2,048,140
<u>Council Bluffs</u>							
Multiple-Family Housing Development Project	Land acquisition and/or construction-related costs for 1 or 2 multiple-family housing development projects at a location or locations to be determined.	2 units	\$200,000	\$200,000	\$0	\$0	\$200,000
Sub-Total		40 units	\$3,019,165	\$3,019,965 100%	\$0	\$1,874,000	\$4,203,165
Program Administration	Personnel and non-personnel costs.		\$257,685		-	-	\$257,865

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Sub-Total			\$257,685		-	-	\$257,685
Total HOME Program			\$3,276,850	\$3,019,165		\$1,874,000	\$4,460,850

2018 Emergency Shelter Grant

Program	Description	Goals	2018 ESG Budget	Low and Moderate Income Benefit	Other Public Funds	Private Funds	Total Project Cost
Emergency Shelter Operations	Assistance for shelter operating expenses including personnel expenses, supplies, utilities, repairs, security, insurance, equipment and furnishings.	4500 households assisted	\$216,464	\$216,464	\$0	\$234,016	\$450,480
Rapid Re-Housing	Housing stabilization and relocation services and financial assistance for homeless individuals and families	70 households assisted	\$132,310	\$132,310	\$0	\$143,037	\$275,347
Homeless Management Information System	Data management and report generation for Metropolitan Area Continuum of Care for the Homeless agencies	-	\$12,000	\$12,000	\$0	\$12,978	\$24,978
Sub-total		4570 households assisted	\$360,774	\$360,774	\$0	\$390,031	\$780,057
Program Administration	Personnel and non-personnel costs for ESG Program administration.		\$28,572	-	-	-	
Total ESG Program			\$390,026	\$390,026	\$0	\$390,025	\$780,051